



*Budget Committee
Standing Report*
District Governance Senate

Date: November 8, 2022

Meeting(s) Report: October 27, 2022

The committee covered the following items during the October 27, 2022 meeting:

1. Reviewed Budget and Fiscal items for the November board agenda
 - a. Working Budget and Budget Changes
2. Reviewed FY 22-23 Above-Base
 - a. \$442,971 Allotment (includes unallocated funds of \$142,971 from 21-22)
 - b. Timeline Chart
 - c. Ranking Rubric
3. Reviewed Approved Emergency Conditions Allowance (ECA)

Recommendation(s) for Possible Action

Items: None